

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (427Q650001) Health Facilities Division

Schedule 1

Rank	Description	Funding Source	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base	Restore FTE and support for regulation of health care related facilities and programs	Appropriation	4,734,682	4,734,682
		FTE	109.00	109.00
0001	To ensure compliance with federal regulations, 3 new health surveyor FTEs are requested. These positions will be federally funded; no general funding is needed.	FTE	3.00	3.00
<u>Total Budget Unit Funding</u>			Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation			<u>\$ 4,734,682</u>	<u>\$ 4,734,682</u>
Total FTE			<u>112.00</u>	<u>112.00</u>